

## EXECUTIVE SUMMARY

### Recommendation of \$500,000 or Greater School Resource Officer (SRO) Program Agreement for 2018/2019

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#### **Introduction**

##### **Responsible: Procurement & Warehousing Services (PWS)**

This request is to approve the School Resource Officer (SRO) Program Agreements for The Town of Davie, The City of Hollywood, The City of Lauderdale Lakes, The City of Pembroke Pines and The City of Sunrise, as well as the consolidated Broward Sheriff's Office agreement (BSO) for Central Broward, Cooper City, Dania Beach, Deerfield Beach, Lauderdale Lakes, North Lauderdale, Oakland Park, Parkland, Pompano Beach, Tamarac and Weston for ten (10) months from August 08, 2018 through June 05, 2019. The agreements will be used by the Broward District Schools Police Department – Special Investigative Unit. The current and replacement ID numbers information is in Table #1 and Table #1A below.

#### **Goods/Services Description**

##### **Responsible: Chief, Special Investigative Unit (SIU)**

The School Resource Officer (SRO) Program is a joint venture between The School Board of Broward County, Florida, and the mentioned cities law enforcement agencies in Broward County. The SRO Program serves to enhance the relationship between law enforcement and the students of Broward County Public Schools by assigning Police Officers to serve as resource officers at schools. The SRO perform multiple duties within a school including, without limitation to:

- a) The performance of law enforcement functions within the school setting.
- b) The identification and prevention of juvenile delinquency (including substance abuse) through counseling and referral services.
- c) The enhancement of student knowledge of the law enforcement function and of the fundamental concept and structure of law.
- d) The development of positive student concepts of the law enforcement community and the promotion of positive interaction and enhanced relations between students and law enforcement officers.
- e) The provision of assistance and support for crime victims (including victims of abuse) identified within the school setting.
- f) The presentation of educational programs concerning crime prevention, the rights, obligations, and responsibilities of students as citizens.
- g) The provision of assistance to the District in protecting and securing the school plant and its occupants.

The program emphasis focusing on developing a rapport with students, presenting information to students on various crime prevention subjects, providing law enforcement resource assistance to school personnel, parents, students, identifying, and counseling youths, thereby diverting them from the juvenile justice system. Through these activities, the SRO program helps students, parents, and educators develop a better understanding of the role of the law enforcement officer and create a more positive concept of the District's legal and judicial system.

#### **Procurement Method**

##### **Responsible: PWS**

Policy 3320, Part II, Rule G and Section 6A-1012(7), Florida Administrative Code allows the requirement for requesting competitive solicitations or prior School Board approval waived for the purchase of professional services.

**Recommendation of \$500,000 or Greater  
School Resource Officer (SRO) Program Agreements for 2018/2019  
December 18, 2018 Board Agenda  
Page 2**

**Financial Impact  
Responsible: PWS and SIU**

The estimated financial impact to the District will be:

\$2,974,400 - for fifty-seven (57) SROs  
\$3,016,000 - for fifty-eight (58) BSOs.  
**\$5,990,400**

The funding source will come from the Safe Schools Allocation operating budget.

The financial impact represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

The financial analysis and financial impact are demonstrated in Table 1 and Table 1A.

**Table 1: Financial Analysis and Impact**

Agency Name/Location City Name	Current Financial Analysis					Future Financial Impact		
	Current ID Number	Previous Award Amount (10 months)	Total Spend (10 months)	Average Monthly Expenditure	Unused Authorized Spending	New ID Number	New Award Amount (10 months)	# of SROs
Town of Davie	58-009V	\$ 323,764.00	\$ 323,764.00	\$ 32,376.40	\$ -	59-004V	\$ 686,400.00	13
City of Hollywood	58-013V	\$ 541,148.40	\$ 541,148.40	\$ 54,114.84	\$ -	59-007V	\$ 624,000.00	12
City of Lauderhill	58-015V	\$ 185,008.00	\$ 185,008.00	\$ 18,500.80	\$ -	59-009V	\$ 208,000.00	4
City of Pembroke Pines	58-011V	\$ 740,032.00	\$ 740,032.00	\$ 74,003.20	\$ -	59-011V	\$ 832,000.00	16
City of Sunrise	58-016V	\$ 508,772.00	\$ 508,772.00	\$ 50,877.20	\$ -	59-006V	\$ 624,000.00	12
<b>Total</b>		<b>\$ 2,298,724.40</b>	<b>\$ 2,298,724.40</b>	<b>\$ 229,872.44</b>			<b>\$ 2,974,400.00</b>	<b>57</b>

**Table 1A: Financial Analysis and Impact**

Agency Name/Location City Name	Current Financial Analysis					Future Financial Impact		
	Current ID Number	Previous Award Amount (10 months)	Total Spend (10 months)	Average Monthly Expenditure	Unused Authorized Spending	New ID Number	New Award Amount (10 months)	# of BSOs
BSO - Cooper City	58-022V	\$ 231,260.00	\$ 231,260.00	\$ 23,126.00	\$ -	59-022V	\$ 260,000.00	5
BSO - Dania Beach	58-031V	\$ 92,504.00	\$ 92,504.00	\$ 9,250.40	\$ -	59-023V	\$ 156,000.00	3
BSO - Deerfield Beach	58-029V	\$ 231,260.00	\$ 231,260.00	\$ 23,126.00	\$ -	59-019V	\$ 364,000.00	7
BSO - Lauderdale Lakes	58-024V	\$ 185,008.00	\$ 185,008.00	\$ 18,500.80	\$ -	59-017V	\$ 104,000.00	2
BSO - North Lauderdale	58-026V	\$ 111,004.80	\$ 111,004.80	\$ 11,100.48	\$ -	59-021V	\$ 104,000.00	2
BSO - Oakland Park	58-028V	\$ 92,504.00	\$ 92,504.00	\$ 9,250.40	\$ -	59-016V	\$ 104,000.00	2
BSO - Parkland	58-030V	\$ 231,260.00	\$ 231,260.00	\$ 23,126.00	\$ -	59-014V	\$ 312,000.00	6
BSO - Pompano Beach	58-023V	\$ 416,268.00	\$ 416,268.00	\$ 41,626.80	\$ -	59-020V	\$ 832,000.00	16
BSO - Tamarac	58-025V	\$ 92,504.00	\$ 92,504.00	\$ 9,250.40	\$ -	59-015V	\$ 156,000.00	3
BSO - Weston	58-027V	\$ 323,764.00	\$ 323,764.00	\$ 32,376.40	\$ -	59-018V	\$ 520,000.00	10
BSO - Central Broward						59-067V	\$ 104,000.00	2
<b>Total</b>		<b>\$ 2,007,336.80</b>	<b>\$ 2,007,336.80</b>	<b>\$ 200,733.68</b>			<b>\$ 3,016,000.00</b>	<b>58</b>

**Recommendation of \$500,000 or Greater  
School Resource Officer (SRO) Program Agreements for 2018/2019  
December 18, 2018 Board Agenda  
Page 3**

The allocation of the School Resource Officers is provided in Table 2 and 2A.

<b>Table 2: Allocation of School Resource Officers</b>										
<b>AGENCY / MUNICIPALITY</b>	<b>ELEMENTARY</b>	<b>MIDDLE</b>	<b>HIGH</b>	<b>COMBINATION</b>	<b>COLLEGE</b>	<b>NUMBER OF SRO</b>	<b>NUMBER OF SITES SERVICED</b>			
Town of Davie	Davie	1	Indian Ridge	1	Nova	1		McFatter Technical	1	
	Flamingo	1	Nova	1	Western	2				
	Fox Trail	1								
	Hawkes Bluff	1								
	Nova Blanche Forman	1								
	Nova Eisenhower	1								
	Silver Ridge	1								
		<b>7</b>		<b>2</b>		<b>3</b>			<b>1</b>	<b>13</b>
City of Hollywood	Colbert	1	Apollo	1	Hollywood Hills	1	Beachside Montessori	1		
	Hollywood Hills	1	Attucks	1	McArthur	1				
	Orange Brook	1	Driftwood	1	South Broward	1				
	Sheridan Park	1	McNicol	1						
		<b>4</b>		<b>4</b>		<b>3</b>		<b>1</b>		<b>12</b>
City of Lauderhill	Lauderhill Paul Turner	1	Parkway	1			Lauderhill 6-12	1		
	Royal Palm	1								
		<b>2</b>		<b>1</b>				<b>1</b>		<b>4</b>
City of Pembroke Pines	Chapel Trail	1	Pines	1	Flanagan	2				
	Lakeside	1	Silver Trail	1	West Broward	2				
	Palm Cove	1	Walter C. Young	1						
	Panther Run	1								
	Pasadena Lakes	1								
	Pembroke Lakes	1								
	Pembroke Pines	1								
	Pines Lakes	1								
	Silver Palms	1								
		<b>9</b>		<b>3</b>		<b>4</b>			<b>0</b>	<b>16</b>
City of Sunrise	Banyan	1	Bair	1	Piper	2				
	Discovery	1	Westpine	1						
	Horizon	1								
	Nob Hill	1								
	Sandpiper	1								
	Sawgrass	1								
	Village	1								
	Welleby	1								
		<b>8</b>		<b>2</b>		<b>2</b>				<b>12</b>
<b>TOTALS</b>		<b>22</b>		<b>10</b>		<b>10</b>		<b>2</b>		<b>57</b>
									<b>1</b>	<b>53</b>

**Recommendation of \$500,000 or Greater  
School Resource Officer (SRO) Program Agreements for 2018/2019  
December 18, 2018 Board Agenda  
Page 4**

**Table 2A: Allocation of School Resource Officers (BSO)**

AGENCY/MUNICIPALITY	ELEMENTARY		MIDDLE		HIGH		CENTER / ALTERNATIVE		COMBINATION		NUMBER OF SRO	NUMBER OF SITES SERVICED
BSO-City of Cooper City	Cooper City	1	Pioneer	1	Cooper City	1						
	Embassy Creek	1										
	Griffin	1										
		<b>3</b>		<b>1</b>		<b>1</b>					<b>5</b>	<b>5</b>
BSO - City of Dania	Collins	1	Olsen	1								
	Dania	1										
		<b>2</b>		<b>1</b>							<b>3</b>	<b>3</b>
BSO-City of Deerfield Beach	Deerfield Beach	1	Deerfield Beach	1	Deerfield Beach	1						
	Deerfield Park	1										
	Park Ridge	1										
	Quiet Waters	1										
	Tedder	1										
	<b>5</b>		<b>1</b>		<b>1</b>					<b>7</b>	<b>7</b>	
BSO - City of Lauderdale Lakes			Lauderdale Lakes	1	Boyd Anderson	1						
				<b>1</b>		<b>1</b>	<b>0</b>				<b>2</b>	<b>2</b>
BSO-City of North Lauderdale			Silver Lakes	1					North Lauderdale	1		
				<b>1</b>						<b>1</b>	<b>2</b>	<b>2</b>
Park			Rickards	1	Northeast	1						
				<b>1</b>		<b>1</b>					<b>2</b>	<b>2</b>
BSO-City of Parkland	Heron Heights	1	Westglades	1	Marjory Stoneman Douglas	2						
	Park Trails	1										
	Riverglades	1										
		<b>3</b>		<b>1</b>		<b>2</b>					<b>6</b>	<b>5</b>
BSO-City of Pompano Beach	Charles Drew	1	Crystal Lake	1	Blanche Ely	2	Cross Creek	1				
	Cresthaven	1	Pompano Beach	1	Pompano Beach	1	Cypress Run	1				
	Cypress	1										
	Markham	1										
	McNab	1										
	Norcrest	1										
	Palm View	1										
	Pompano Beach	1										
	Sanders Park	1										
	<b>9</b>		<b>2</b>		<b>3</b>		<b>2</b>			<b>16</b>	<b>15</b>	
BSO-City of Tamarac	Challenger	1							Millenium 6-12	1		
	Tamarac	1										
		<b>2</b>								<b>1</b>	<b>3</b>	<b>3</b>
BSO-City of Weston	Country Isles	1	Falcon Cove	1	Cypress Bay	2						
	Eagle Point	1	Tequesta Trace	1								
	Everglades	1										
	Gator Run	1										
	Indian Trace	1										
	Manatee Bay	1										
	<b>6</b>		<b>2</b>		<b>2</b>					<b>10</b>	<b>9</b>	
BSO-City of Central Broward	Meadow Brook	1				Pine Ridge	1					
		<b>1</b>					<b>1</b>			<b>2</b>	<b>2</b>	
<b>TOTALS</b>		<b>31</b>		<b>11</b>		<b>11</b>	<b>3</b>		<b>2</b>	<b>58</b>	<b>55</b>	